



**MCMULLIN AREA GSA  
PROPOSED BUDGET FOR THE FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

<b><u>Budget Item:</u></b>	<b>FY2019-2020 Approved Budget</b>	<b>FY2020-2021 Proposed Budget</b>
GSA Administration	\$ 87,800	\$ 87,800
Audit	2,900	6,000
General Manager	213,300	213,300
General Legal	46,400	120,000
Prop 218 Elections & Fee Implementation	44,400	45,800
Sub-Basin Coordination	67,000	69,000
GSP Preparation	370,300	-
GSP Legal and Litigation Reserve	249,600	326,200
Grant Writing	103,000	106,100
Project Development	283,900	292,300
Govt Relations / Legislative Advocate	51,500	53,000
Monitoring and Implementation	371,500	572,100
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<b>Budget Subtotal</b>	1,891,600	1,891,600
Contingency / Reserve	283,700	283,700
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<b>Total Estimated Expenditures</b>	\$ 2,175,300	\$ 2,175,300