



McMullin Area  
Groundwater Sustainability Agency

**MCMULLIN AREA GSA  
APPROVED BUDGET FOR THE FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022**

<u>Budget Item:</u>	<u>FY2020-2021 Approved Budget</u>	<u>FY2021-2022 Approved Budget</u>
GSA Administration	\$ 87,800	\$ 87,950
Audit	6,000	6,500
General Manager	213,300	189,000
General Legal	120,000	126,450
Prop 218 Elections & Fee Implementation	45,800	47,200
Sub-Basin Coordination	69,000	33,000
GSP Legal and Litigation Reserve	326,200	347,000
Grant Writing	106,100	109,300
Project Development	292,300	301,100
Govt Relations / Legislative Advocate	53,000	54,600
Monitoring and Implementation	572,100	589,300
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	1,891,600	1,891,400
Contingency / Reserve	283,700	283,700
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	\$ 2,175,300	\$ 2,175,100
Acreage	114,475	114,475
Rate Per Acre	\$ 19.00	\$ 19.00
Budgeted Revenue	\$ 2,175,025	\$ 2,175,025