



McMullin Area
 Groundwater Sustainability Agency
 275 S. Madera Avenue, Suite 301
 Kerman, CA 93630
 559-515-3339

MCMULLIN AREA GSA			
DRAFT BUDGET FOR THE FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023			
		FY2021-2022	FY2022-2023
		Approved	Proposed
Budget Item:		Budget	Budget
GSA Administration		\$ 87,950	\$ 87,950
Audit		6,500	7,000
General Manager		189,000	197,950
General Legal		126,450	126,450
Prop 218 Elections & Fee Implementation		47,200	48,600
Sub-Basin Coordination		33,000	35,000
GSP Preparation (Update)			25,000
GSP Legal and Litigation Reserve		347,000	347,000
Grant Writing		109,300	50,000
Project Development		301,100	310,100
Govt Relations / Legislative Advocate		54,600	49,250
Monitoring and Implementation		589,300	607,100
	Budget Subtotal	1,891,400	1,891,400
Contingency / Reserve		283,700	283,700
	Total Estimated Expenditures	\$ 2,175,100	\$ 2,175,100