



McMullin Area
Groundwater Sustainability Agency

APPROVED BUDGET FISCAL YEAR JULY 1, 2023- JUNE 30, 2024

BUDGET ITEM	FY 2022-23	FY 2023-24
GSA Administration		
Agency Management	\$246,050	\$492,000
Office Supplies / Postage	2,000	3,000
Insurance	1,250	2,000
ACWA / GRAC Membership / Misc. Overhead	10,000	15,000
<u>Rent, Telephones, Internet</u>	<u>20,000</u>	<u>20,000</u>
Subtotal GSA Administration	279,300	532,000
Professional Services		
Legal	473,450	300,000
Prop 218 Elections / Funding	48,600	0
GSP Compliance Revision	25,000	25,000
GSP 2025 Update Preparation	0	200,100
Grant Writing	50,000	50,000
Project Development	310,100	495,000
<u>Governmental Relations / Legislative Advocate</u>	<u>49,250</u>	<u>49,300</u>
Subtotal Professional Services	956,400	1,119,400
Monitoring & Implementation	607,100	240,000
Subtotal Budget Items	\$1,842,800	\$1,891,400
Reserve / Contingency	332,300	283,700
TOTAL ESTIMATED BUDGET	\$2,175,100	\$2,175,100