

McMullin Area GSA 2024-25 Fiscal Year Budget

Category	
GSA Administration	
Agency Management	\$ 496,400
Office Supplies / Postage	\$ 3,100
Insurance	\$ 2,100
ACWA/GRAC Membership/ Miscellaneous Overhead	\$ 15,500
Rent, Telephones, Internet	\$ 20,600
SUBTOTAL	\$ 547,700
Professional Services	
<i>Legal</i>	
<i>Legal - General</i>	\$ 130,000
<i>Legal - GSA Subbasin and Interbasin Coordination</i>	\$ 20,600
<i>Legal - Litigation Reserve</i>	\$ 154,500
GSP 2025 Update Preparation	\$ 406,800
Grant Writing	\$ 51,500
Project Development	\$ 250,000
Governmental Relations / Legislative Advocate	\$ 50,800
SUBTOTAL	\$ 1,064,200
Monitoring and Implementation	
Monitoring and Implementation	\$ 279,500
<i>Monitoring Wells</i>	\$ 103,000
<i>Monitoring Well Design/Configuration</i>	\$ 16,500
<i>Data Management System Contract</i>	\$ 60,000
<i>Data Gathering</i>	\$ 60,000
<i>Data and Water Budget Model & Analysis</i>	\$ 40,000
SUBTOTAL	\$ 279,500
ITEM 4 - 15% RESERVE / CONTINGENCY	\$ 283,700
TOTAL ESTIMATED BUDGET	\$ 2,175,100