



McMullin Area
Groundwater Sustainability Agency

APPROVED BUDGET FISCAL YEAR JULY 1, 2025- JUNE 30, 2026

BUDGET ITEM	FY 2025-26
GSA Administration	
Agency Management	\$521,300
Office Supplies / Postage	\$3,200
Insurance	\$2,200
ACWA / GRAC Membership / Misc. Overhead	\$16,000
<u>Rent, Telephones, Internet</u>	<u>\$43,000</u>
Subtotal GSA Administration	\$585,700
Professional Services	
Legal	\$386,200
Prop 218 Elections / Funding	\$55,000
GSP 2025 Update Preparation	\$25,000
Grant Writing	\$5,000
Project Development	\$435,000
<u>Governmental Relations / Legislative Advocate</u>	<u>\$5,000</u>
Subtotal Professional Services	\$911,200
Monitoring & Implementation	\$427,000
Subtotal Budget Items	\$1,923,900
Reserve / Contingency	\$251,200
TOTAL ESTIMATED BUDGET	\$2,175,100